

Exhibit 4.3.1

Bushkill Village: Program Summary

Goal

Bushkill Village will be an attractive destination for recreation-seekers making their way into and out of the Delaware Water Gap National Recreation Area and Bushkill, which provides basic amenities and comforts and affords safe, easy access to local recreation and commerce...with a design intended to reinforce the concepts of sustainability at the social, economic, and environmental levels and the preservation of natural and cultural resources.

Planning Basis

- 2006 Pike County Comprehensive Plan
Addressing:
 1. Protection of Natural Resources
 2. Encourage Additional Economic Development
 3. Retain Tourism as a major component of economic development
 4. Greenway and Trail Planning
- DEWA Alternative Transportation Study 2009
Addressing:
 1. Relieving parking shortages and traffic congestion
 2. Enhancing visitor mobility, accessibility, recreational experience
 3. Providing improved interpretation, education, and visitor information services
 4. Improving economic development opportunities for surrounding communities
 5. Preserving sensitive natural, cultural and historic resources
 6. Reducing emissions
- DEWA Visitor Use Management Plan 2020
Addressing:
 1. Traffic congestion
 2. Insufficient parking
 3. Undesignated off-road parking
 4. Indistinct entry points from communities into NPS/ DEWA
 5. Pedestrian Safety

- Lehman Township Comprehensive Plan Update (2021)

Addressing:

1. Transportation: Bushkill Falls Road- High Accident Corridor
2. Conceptual Park and Ride Location in Fernwood
3. Pedestrian Improvements in Bushkill Village
4. McDade Trail-Pedestrian Bridge at Bushkill Creek
5. Advance Lehman Trails and community support services

- *Bushkill Village Conservation Study (BVCS) 2017*

Addressing: Partnership opportunities with DEWA to advance the implementation of solutions to common to the needs of both communities.

Recommended Program: 'Village Scale'

Commercial/ Economic/ Local Attractions

- Existing Turn Store (Commercial)
- Existing Peters House (Historic Register)
- Outdoor Amphitheater
- Outdoor Market with overhead structure

Transit

- Bus Stop with Depot Structure

Parking

- Vehicle/ Truck/ Compact Car Spaces – 75
- ADA Van/ Car Spaces – 6

Motorcycle Spaces – 8

- EV Spaces Charging Station – 2
- TOTAL PARKING: 90 Spaces
- Bike Rack-Space for 25 bikes/ Bike repair station

Visitors Amenities

- Restroom Facility (M-3; F-3)
- Water Fountain (Foot wash; pet station)
- Shade Structures; Picnic Tables

Streetscape/ Landscaping

- Signage/ Information Station
- Local flora/ fruiting plants/ evergreen screens

Stormwater Management

- Bioinfiltration treatments/ surface detention

Rendering: *Taken from Bushkill Village Conservation Study 2017*

View: Looking West Across US 209 at Intersection with River Road, Lehman Township



Key—Bushkill Village Conceptual Elements

1. Turn Store
2. Peters House
3. Gas Station
4. Train Station Pavilion
5. Post Office
6. Intersection - Bushkill Falls Road—US Route 209
7. Transit—Parking
8. Transit—Bus Stop / Pedestrian
9. Transit—Market Pavilion
10. Transit—Village Streetscape
11. Signage / Interpretation - System
12. McDade Trail Bridge—over Bushkill Creek
13. Railroad Walking Trail / Bridge
14. Grist Mill Pavilion
15. Mill Pond / Race
16. Bushkill Outreach
17. Visitor Center (future visioning)

Context Map: *Taken from Bushkill Village Conservation Study 2017*



| ESTIMATE OF PROBABLE DEVELOPMENT COSTS | | | | | |
|--|--|-----------|-----|-----------|------------------|
| Preliminary Budget | | | | | |
| Date Prepared: May 2012 | | | | | |
| Bushkill Village Conservation Plan | | | | | |
| | | Number of | | Unit Cost | Total |
| A | ADMINISTRATION - Management, Acquisition, Outreach | | | | |
| A-1 | Environmental Assessment (Village-wide by DEWA) (Allowance - est. value) | | | | 60,000 |
| A-2 | Partner Coordination (Periodic Meetings) | | NA | | |
| A-3 | Site Management (LT O&M forces) | | NA | | |
| A-4 | Feasibility Study (four structures - by LT and other partners) | | | | 60,000 |
| A-5 | Adopt BV Conservation Plan (by partner) | | NA | | |
| A-6 | Cultural Landscape Assessment (Value - est.) | | | | 75,000 |
| A-7 | Support Conservation Corridor Easements (by partner) | | NA | | |
| A-8 | Partnership Outreach (by LT, other partners) | | NA | | |
| A-9 | DEWA 50th Anniversary Celebration - by DEWA / LT / Partners (TBD) | | NA | | |
| A-10 | DEWA National Historic Register Nomination (Value - est.) | | | | 20,000 |
| A-11 | DEWA GMP Update - TBD by DEWA (Bushkill Village is a % of DEWA) | | TBD | | |
| A-12 | Marketing Bushkill Village - by LT, DEWA, Partners | | NA | | |
| A-13 | Applications - over 5 years (estimated - for all elements) | | | | 155,000 |
| | Sarbanes TRIP (to FTA) | 3 | LS | 5,000 | 15,000 |
| | FLH (to FHWA) | 3 | LS | 5,000 | 15,000 |
| | TE Grant (to NEPA) | 2 | LS | 5,000 | 10,000 |
| | DOI Appropriations | 2 | LS | 5,000 | 10,000 |
| | C2P2 Grant (to DCNR) | 5 | LS | 5,000 | 25,000 |
| | Statewide Grant (to DCNR) | 5 | LS | 5,000 | 25,000 |
| | CLI Grant (to DCNR) | 5 | LS | 5,000 | 25,000 |
| | Gaming Grant (to PA DCED) | 2 | LS | 5,000 | 10,000 |
| | Open Space Grant (to Pike Co.) | 2 | LS | 5,000 | 10,000 |
| | Open Space Grant (to Monroe Co.) | 2 | LS | 5,000 | 10,000 |
| | Lehman Township | | | | |
| | Middle Smithfield | | | | |
| | Donation by Owner (Turn Store) - value TBD | | TBD | | |
| | (Note-Application costs = \$31,000/ year average) | | | | |
| | | SUBTOTAL | | | 370,000 |
| 1 Turn Store | | | | | |
| | Structure | | | | 1,700,000 |
| | Acquistion (assumed OOP cost is \$0 - by donation, market value tbd) | | | | 0 |
| | Building Rehabilitation (includes 2 floors, but not special outfitting) | 13,600 | SF | 125 | 1,700,000 |
| | Site / Pedestrian Walkways | | | | 83,200 |
| | Site Prep/ Mobilization | 1 | LS | 5,000 | 5,000 |
| | Excavation / Grading (Class 1) | 200 | CY | 25 | 5,000 |
| | 5 feet wide x 2" Aggregate Stone Dust + 4" Modified Stone with Geotextile | 235 | LF | 120 | 28,200 |
| | Benches (for public use) | 6 | EA | 1,500 | 9,000 |
| | Trash - Recycling Receptacles | 2 | EA | 1,000 | 2,000 |
| | Signage Interpretive | 2 | LS | 3,000 | 6,000 |
| | Lights (allowance) | 8 | EA | 3,500 | 28,000 |
| | Stormwater Management BMP Facilities | | | | |
| | Roof catchment system (allowance for % of stormwater detention system) | | LS | | 5,000 |
| | Design / Engineering (20% of building rehabilitation and site improvements) | | | 1,788,200 | 357,640 |
| | Environmental Clearance (% of village-wide EA by DEWA) | | | | 0 |
| | | SUBTOTAL | | | 2,145,840 |
| 2 Peters House | | | | | |
| | Structure | | | | 1,015,000 |
| | Rehabilitation (does not include special outfitting or new wastewater system) | 5,800 | SF | 175 | 1,015,000 |
| | Site / Pedestrian Walkways | | | | 44,350 |
| | Site Prep/ Mobilization | 1 | LS | 5,000 | 5,000 |
| | Excavation / Earthwork (Class 1) | 150 | CY | 25 | 3,750 |
| | 5 feet wide x 2" Aggregate Stone Dust + 4" Modified Stone with Geotextile | 180 | LF | 120 | 21,600 |
| | Trash Receptacles/ Recycling | 1 | EA | 1,000 | 1,000 |
| | Benches | 4 | EA | 1,500 | 6,000 |
| | Picnic Tables | 2 | EA | 2,500 | 5,000 |
| | Trash - Recycling Receptacles | 2 | EA | 1,000 | 2,000 |
| | Parking Lot 4 (approximately 16 spaces) | | | | 36,100 |
| | Excavation / Earthwork (12") | 220 | CY | 10 | 2,200 |
| | Asphalt Parking Lot | 650 | SY | 40 | 26,000 |
| | Pavement Markings - Parking Stalls | 300 | LF | 5 | 1,500 |
| | Wheel Stops | 16 | EA | 50 | 800 |
| | Signage | 2 | LS | 2,000 | 4,000 |
| | Shade Trees in Parking Lot | 2 | EA | 800 | 1,600 |
| | Stormwater Management BMP Facilities | | | | |
| | Roof catchment system (allowance for % of stormwater detention system) | | | | 10,000 |
| | Design / Engineering (20% of building rehabilitation and site improvements) | | LS | 1,105,450 | 221,090 |
| | Environmental Clearance (% of village-wide EA by DEWA) | | LS | | 0 |
| | | SUBTOTAL | | | 1,326,540 |

| | | Number of | Unit Cost | Total | |
|---|--|----------------------------------|-----------|----------------|----------------|
| 3 Gas Station | | | | | |
| | Gas Station | | | 154,000 | |
| | Rehabilitation (does not include special outfitting or new wastewater system) | 1,540 | SF | 154,000 | |
| | Parking Lot (approximately 7 spaces) | | | 72,900 | |
| | Site Prep/ Mobilization | 1 | LS | 5,000 | |
| | Earthwork Excavation (12") | 215 | CY | 2,150 | |
| | Add/ Remove Existing Asphalt (4"-6" thick) | 600 | SY | 6,000 | |
| | Asphalt Parking Lot (add specs - including subbase / and two courses asphalt | 600 | SY | 24,000 | |
| | Pavement Markings - Parking Stalls | 120 | LF | 600 | |
| | Signage | 2 | LS | 4,000 | |
| | Wheel Stops | 7 | EA | 350 | |
| | Shade Trees in Parking Lot | 6 | EA | 4,800 | |
| | Benches | 6 | EA | 9,000 | |
| | Picnic Tables | 6 | EA | 15,000 | |
| | Trash Receptacles/ Recycling | 2 | EA | 2,000 | |
| | Stormwater Management BMP Facilities | | | | |
| | Roof catchment system (allowance stormwater detention) | | | 10,000 | |
| | Design / Engineering (20% of building rehabilitation and site improvements) | | LS | 45,380 | |
| | Environmental Clearance (% of village-wide EA by DEWA) | | LS | 0 | |
| | SUBTOTAL | | | 282,280 | |
| | 4 Train Station Pavilion | | | | |
| | Work Items (C2P2 Grant) - based on the 2010 DCNR grant application | | | 96,500 | |
| | Site Prep/ Mobilization | 1 | LS | 5,000 | |
| | Footings/ demo/ excavation/ concrete | 1 | LS | 6,000 | |
| | Timber frame cut, installed w/ roof (1800 sf @40/sf) | 1 | LS | 72,000 | |
| | ADA Ramp/ Steps (two steps, one ramp) | 1 | LS | 4,500 | |
| | ADA Accessible route | 1 | LS | 1,000 | |
| | ADA Parking | 1 | LS | 2,000 | |
| | Railing (Safety-around pavilion perimeter) | 1 | LS | 2,500 | |
| | Site restoration (grading, seeding, demob) | 1 | LS | 1,500 | |
| | Interpretive Signage | 1 | LS | 1,500 | |
| | DCNR partnership sign | 1 | LS | 500 | |
| | Design / Engineering (15% DCNR standard) | | LS | 15,000 | |
| | Environmental Clearance (% of village-wide EA by DEWA) | | LS | 0 | |
| | SUBTOTAL | | | 111,500 | |
| | 5 Post Office | | | | |
| | | Post Office | | | 480,000 |
| | | Rehabilitation | 4,800 | SF | 480,000 |
| | | Pedestrian Trails | | | 86,000 |
| | | Site Prep/ Mobilization | 1 | LS | 5,000 |
| | | Excavation / Earthwork (Class 1) | 280 | CY | 7,000 |
| 5 feet wide x 2" Aggregate Stone Dust + 4" Modified Stone with Geotextile | | 350 | LF | 42,000 | |
| Benches | | 4 | EA | 6,000 | |
| Picnic Tables | | 8 | EA | 20,000 | |
| Signage - Wayfinding / Interpretive | | 5 | LS | 5,000 | |
| Trash Receptacles/ Recycling | | 1 | EA | 1,000 | |
| Open Field Area | | | | 27,600 | |
| Fine Grading (6") | | 300 | CY | 3,000 | |
| Hydro-seed Picnic Area | | 16,600 | SF | 16,600 | |
| Shade Trees | | 10 | EA | 8,000 | |
| Design / Engineering (20% of building rehabilitation and site improvements) | | 1 | LS | 118,720 | |
| Environmental Clearance (% of village-wide EA by DEWA) | | 1 | LS | 0 | |
| SUBTOTAL | | | 712,320 | | |
| 6 US Route 209/ Bushkill Falls Rd Intersection (to be designed / installed by DEWA) | | | | | |
| | | Traffic Signals | | | |
| | | Pedestrian Crossing | | | |
| | Roadway geometry improvements | | | | |
| SUBTOTAL | | | | | |

| | | Number of | | Unit Cost | Total | |
|--|---|---|-------|-----------|---------|---------|
| 7 | Transit Improvement - Parking (Turn Store) | | | | | |
| | Parking Area (Turn Store Approx. 70 spaces) | | | | 195,900 | |
| | Site Prep/ Mobilization | 1 | LS | 5,000 | 5,000 | |
| | Excavation / Earthwork (Class 1) | 560 | CY | 25 | 14,000 | |
| | Superpave Asphalt Mixture 25.0 MM Mix, 4 1/2" Depth | 3,500 | SY | 40 | 140,000 | |
| | Pavement Markings - Parking Stalls and Pedestrian Crossings | 1,400 | LF | 5 | 7,000 | |
| | Signage -Traffic/ Wayfinding / Interpretive | 8 | LS | 2,000 | 16,000 | |
| | Shade Trees | 13 | EA | 800 | 10,400 | |
| | Wheel Stops | 70 | EA | 50 | 3,500 | |
| | Stormwater Management BMP Facilities | | | | 75,500 | |
| | Impermeable Surfaces Catchment | 31,500 | SF | | | |
| | Detention Basin-Grading (12' cut for 3877 SF) | 150 | CY | 10 | 1,500 | |
| | Detention Basin Wildflower Seeding | 4000 | SF | 1 | 4,000 | |
| | Dam Wall / race / overflow treatments - Allowance | 1 | LS | | 40,000 | |
| | Piping - Allowance | 1 | LS | | 30,000 | |
| | Design/ Engineering (20% of site improvements) | 1 | LS | 271,400 | 54,280 | |
| | Environmental Clearance (% of village-wide EA by DEWA) | 1 | LS | | 0 | |
| | SUBTOTAL | | | | 325,680 | |
| | 8 | Transit Improvement - Bus Stop / Pedestrian | | | | |
| | | Plaza area | | | | 70,075 |
| | | Site Prep/ Mobilization | 1 | LS | 5,000 | 5,000 |
| Excavation / Earthwork (Class 1) | | 45 | CY | 25 | 1,125 | |
| Asphalt Paving - Pedestrian (under Market Pavilion) | | 120 | SY | 40 | 4,800 | |
| Asphalt Loading Area - Vehicular (at highway shoulder) | | 160 | SY | 50 | 8,000 | |
| Shade Trees | | 4 | EA | 800 | 3,200 | |
| Concrete Curbing (Flush) | | 110 | LF | 45 | 4,950 | |
| Benches | | 4 | EA | 1,500 | 6,000 | |
| Picnic Tables | | 8 | EA | 2,500 | 20,000 | |
| Trash Receptacles / Recycling | | 1 | EA | 1,000 | 1,000 | |
| Signage -Traffic/ Wayfinding / Interpretive | | 8 | LS | 2,000 | 16,000 | |
| Design/ Engineering (20% of site improvements) | | 1 | LS | 70,075 | 14,015 | |
| Environmental Clearance (% of village-wide EA by DEWA) | | | LS | | 0 | |
| SUBTOTAL | | | | 84,090 | | |
| 9 | | Transit Improvement - Market Pavilion | | | | |
| | | Pavilion Structure | | | | 361,250 |
| | | Site Prep/ Mobilization | 1 | LS | 5,000 | 5,000 |
| | | Pavilion Structure | 3,350 | SF | 100 | 335,000 |
| | | Earthwork / Excavation | 125 | CY | 10 | 1,250 |
| | | Electric / Lighting (Allowance) | 1 | LS | | 20,000 |
| | Stormwater Management BMP Facilities (Allowance) | | | | 20,000 | |
| | Design/ Engineering (20% of site improvements) | 1 | LS | 381,250 | 76,250 | |
| | Environmental Clearance (% of village-wide EA by DEWA) | 1 | LS | | 0 | |
| | SUBTOTAL | | | | 457,500 | |
| | 10 | Transit Improvement - Bushkill Streetscape - US Route 209 and Bushkill Falls Road | | | | |
| | | East Side of US Route 209 - McDade Trail / Other Pedestrian Walkways | | | | 97,850 |
| | | Site Prep/ Mobilization (includes all streetscape segments) | 1 | LS | 20,000 | 20,000 |
| | | Excavation / Earthwork (Class 1) | 160 | CY | 25 | 4,000 |
| | | 5 feet wide x 2" Aggr Stone Dust + 4" Mod Stone w Geotext (Parking Lot 1) | 200 | LF | 120 | 24,000 |
| | | Benches (1 every 50') | 3 | EA | 1,500 | 4,500 |
| | | Signage - Wayfinding / Interpretive | 4 | LS | 1,000 | 4,000 |
| | | Street Trees (40 spacing, 3 1/2 Cal.) | 33 | EA | 800 | 26,400 |
| | | Picket Fence (at McDade Trail) | 310 | LF | 45 | 13,950 |
| | | Trash Receptacles/ Recycling | 1 | EA | 1,000 | 1,000 |
| | | West Side of US Route 209 - Pedestrian Walkways (Bushkill Falls Road to Turn Store) | | | | 291,100 |
| Excavation / Earthwork (Class 1) | | 1,040 | CY | 25 | 26,000 | |
| 5 feet wide x 2" Aggr Stone Dust + 4" Mod Stone w Geotext | | 1,300 | LF | 120 | 156,000 | |
| Benches (1 every 50') | | 25 | EA | 1,500 | 37,500 | |
| Picnic Tables | | 4 | EA | 2,500 | 10,000 | |
| Signage - Wayfinding / Interpretive | | 2 | LS | 1,000 | 2,000 | |
| Shade Trees (40' Spacing, 3 1/2 Cal.) | | 8 | EA | 800 | 6,400 | |
| Picket Fence - Market Pavilion (Bushkill Falls Road to Turn Store) | | 1160 | LF | 45 | 52,200 | |
| Trash Receptacles/ Recycling | | 1 | EA | 1,000 | 1,000 | |
| North Side of Buskill Falls Road - Pedestrian Walkway (Peters House - two sides) | | | | | 56,200 | |
| Excavation / Earthwork (Class 1) | | 144 | CY | 25 | 3,600 | |
| 5 feet wide x 2" Aggr Stone Dust + 4" Mod Stone w Geotext (Signal to Curve) | | 180 | LF | 120 | 21,600 | |
| Benches (1 every 50') | | 3 | EA | 1,500 | 4,500 | |
| Signage - Wayfinding / Interpretive | | 2 | LS | 1,000 | 2,000 | |
| Shade Trees (40' Spacing, 3 1/2 Cal.) | | 8 | EA | 800 | 6,400 | |
| Picket Fence (Peters House - two sides) | | 380 | LF | 45 | 17,100 | |
| Trash Receptacles/ Recycling | | 1 | EA | 1,000 | 1,000 | |
| South Side of Buskill Falls Road - Pedestrian Walkway (Market Pavilion to Post Office) | | | | | 78,800 | |
| Excavation / Earthwork | | 256 | CY | 25 | 6,400 | |
| 5 feet wide x 2" Aggr Stone Dust + 4" Mod Stone w Geotext | | 320 | LF | 120 | 38,400 | |
| Benches (1 every 50') | | 5 | EA | 1,500 | 7,500 | |
| Signage - Way finding / Interpretive | | 2 | LS | 1,000 | 2,000 | |
| Shade Trees (40' Spacing 3 1/2 Cal.) | | 8 | EA | 800 | 6,400 | |
| Picket Fence (Market Pavilion to Post Office) | | 380 | LF | 45 | 17,100 | |
| Trash Receptacles/ Recycling | | 1 | EA | 1,000 | 1,000 | |
| Design/ Engineering (20% of site improvements) | | 1 | LS | 523,950 | 104,790 | |
| Environmental Clearance (% of village-wide EA by DEWA) | | 1 | LS | | 0 | |
| SUBTOTAL | | | | 628,740 | | |
| 11 | | Signage / Interpretive Exhibits | | | | |
| | | Design (of system) - Allowance | | | | 35,000 |
| | | SUBTOTAL | | | | 35,000 |

| | | Number of | | Unit Cost | Total | |
|---|--|---|-----|-----------|------------------|----------------|
| 12 | McDade Trail-Bushkill Creek Bridge (by DEWA) | | | | | |
| | TBD by DEWA | | | | | |
| | | SUBTOTAL | | | | |
| 13 | Railroad Trail / Bridge | | | | | |
| | Pedestrian Sidewalks | | | | 588,500 | |
| | Site Prep/ Mobilization | 1 | LS | 20,000 | 20,000 | |
| | Clearing - Allowance | | | | 15,000 | |
| | Excavation / Earthwork (Class 1) | 2,880 | CY | 25 | 72,000 | |
| | 5 feet wide x 2" Aggr Stone Dust + 4" Mod Stone w Geotextile | 3,600 | LF | 120 | 432,000 | |
| | Picnic Tables | 8 | EA | 2,500 | 20,000 | |
| | Benches (1 every 300') | 3 | EA | 1,500 | 4,500 | |
| | BBQ Grills / Ash receptacles | 8 | EA | 2,000 | 16,000 | |
| | Signage - Wayfinding / Interpretive | 5 | LS | 1,000 | 5,000 | |
| | Trash Receptacles/ Recycling | 4 | EA | 1,000 | 4,000 | |
| | Trail Bridge (fiberglass over the Little Bushkill Creek) - est 60' x 5 ' wide | 300 | SF | 175 | 52,500 | |
| | Boardwalk (wetland) - est. 200' long x 5' wide | | | | 120,000 | |
| | Recycled Plastic and Fiberglass (ADA accessible) | 1,000 | SF | 120 | 120,000 | |
| | Landscaping / Buffering | | | | 762,000 | |
| | Clearing - trees / undergrowth (Allowance) | | | | 10,000 | |
| | Shade Trees | 40 | EA | 800 | 32,000 | |
| | Seeding | 720,000 | SY | 1 | 720,000 | |
| | Amphitheater area | | | | 11,800 | |
| | Earthwork/ Excavation (12") | 120 | CY | 10 | 1,200 | |
| | Lawn / Seeding | 1,000 | SF | 1 | 1,000 | |
| | Shade Trees | 12 | EA | 800 | 9,600 | |
| | Electrical Service (at Train Station Pavilion) - Allowance | | | | 10,000 | |
| | Design/ Engineering (20% of site improvements) | 1 | LS | 1,544,800 | 308,960 | |
| | Environmental Clearance (% of village-wide EA by DEWA) | 1 | LS | | 0 | |
| | | SUBTOTAL | | | 1,843,760 | |
| | 14 | Grist Mill Interpretive Pavilion | | | | |
| | | Pavilion | | | | 114,325 |
| | | Timberframed Pavilion Structure (25' x 25') | 625 | SF | 150 | 93,750 |
| Earthwork / Excavation | | 10 | CY | 10 | 100 | |
| Excavation / Earthwork | | 120 | CY | 20 | 2,400 | |
| 2" Aggregate Stone Dust + 4" Modified Stone (6" at 25' x 25') | | 120 | CY | 35 | 4,200 | |
| Geotextile | | 625 | SY | 3 | 1,875 | |
| Picnic Tables | | 2 | EA | 2,500 | 5,000 | |
| Benches | | 2 | EA | 1,500 | 3,000 | |
| Signage - Wayfinding / Interpretive | | 3 | LS | 1,000 | 3,000 | |
| Trash Receptacles/ Recycling | | 1 | EA | 1,000 | 1,000 | |
| Electrical Service - Allowance | | | | | 15,000 | |
| Design/ Engineering (20% of site improvements) | | 1 | LS | 129,325 | 25,865 | |
| Environmental Clearance (% of village-wide EA by DEWA) | | 1 | LS | | 0 | |
| | | SUBTOTAL | | | 155,190 | |
| 15 | | Millpond / Race | | | | |
| | | Stormwater Management- Ice Skating Pond Facilities | | | | |
| | | Design/ Engineering - Allowance | | LS | | 20,000 |
| | | Environmental Clearance (% of village-wide EA by DEWA) | 1 | LS | | 0 |
| | SUBTOTAL | | | 20,000 | | |
| 16 | Bushkill Outreach Facilities / Utilities | | | | | |
| | Bushkill Outreach Facil/ Utilities | | | | 800,000 | |
| | Rehabilitation (Allowance for future budgeting only - TBD) | 1 | LS | | 800,000 | |
| | Design/ Engineering (20% of mprovements) | 1 | LS | | 0 | |
| | Environmental Clearance (by DEWA) | 1 | LS | | 0 | |
| | SUBTOTAL | | | 800,000 | | |
| 17 | Visitor Center- Bushkill Village | | | | | |
| | Visitor Center | | | | 1,000,000 | |
| | Building (Allowance for future budgeting only - TBD) | 2,000 | SF | 300 | 600,000 | |
| | Site improvements (Allowance for future budgeting only - TBD) | | | | 400,000 | |
| | Design/ Engineering (Allowance for future budgeting only - TBD) | 1 | LS | 1,000,000 | 200,000 | |
| Environmental Clearance (by DEWA) | 1 | LS | | 0 | | |
| | SUBTOTAL | | | 1,200,000 | | |
| | | | | | | |
| | | TOTAL COST | | | 10,498,440 | |